

## Explanation of variances – pro forma

Name of smaller authority: **Atherington Parish Council**

County area (local councils and par **Devon**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	12,143	9,172					Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	4,590	4,590	0	0.00%	NO		
3 Total Other Receipts	3,151	23,390	20,239	642.30%	YES		Increase mainly due to a s106 grant of £19000 from North Devon District Council, and donations of £1360 towards a new defibrillator. Donations from the Playing Field Committee totalling £2447 was countered by a reduction of £2280 in reclaimed VAT, and no District councillor grant being
4 Staff Costs	1,500	1,499	-1	0.07%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,212	5,287	-3,925	42.61%	YES		The reduction in expenditure was mainly due to £3038 less being spent on the playing field, £207 less on ground maintenance, and a reduction of £711 paid in grants.
7 Balances Carried Forward	9,172	30,366					VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	9,172	30,366					VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and A	180,375	180,375	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable