Explanation of variances – pro forma

Name of smaller authority: **Atherington Parish Council**

County area (local councils and par Devon

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £			Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	9 172	30 366					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	4 590	4 592	2	0	0	NO		
3 Total Other Receipts	23 390	10 060	-13 330	0	1	YES		DCC grant received for lengthsman work £6000; Increase in reclaimed VAT £797; Increase in contributions from Playing Field £230; No s106 grant received (£19000); No money raised for defibrillator (£1360)
4 Staff Costs	1 499	1 500	1	0	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0	0	NO		
6 All Other Payments	5 287	12 234	6 947	1	1	YES		Additional VAT paid £[illegible]; Purchase of defibrillator £[illegible]; Purchase of play equipment £[illegible]; Increase in subscription £143; Increase in grass cutting charges £160; Increase in audit charges £225; Additional grant £500. Increase in Insurance Premium £64; Increase in General Admin £49; No tree work carried out (£796)
7 Balances Carried Forward	30 366	31 284					VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	30 366	31 284					VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	180 375	180 375	0	0	0	NO		
10 Total Borrowings	0	0	0	0	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)